

Use of CDBG Funds by CHARLESTON, WV FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$193,945.00	9.20%
04	AC	Clearance and Demolition	\$91,726.42	4.35%
Subtotal for: ACQUISITION			\$285,671.42	13.55%
20	AP	Planning	\$14,311.00	0.68%
21A	AP	General Program Administration	\$280,127.10	13.28%
21D	AP	Fair Housing Activities	\$75,000.00	3.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$369,438.10	17.52%
13	HR	Direct Homeownership Assistance	\$10,000.00	0.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$290,341.02	13.77%
14B	HR	Rehabilitation: Multi-Unit Residential	\$20.14	0.00%
14H	HR	Rehabilitation Administration	\$160,764.52	7.62%
Subtotal for: HOUSING			\$461,125.68	21.87%
03C	PI	Homeless Facilities (not operating costs)	\$5,323.00	0.25%
03F	PI	Parks, Recreational Facilities	\$24,753.86	1.17%
03J	PI	Water/Sewer Improvements	\$17,574.44	0.83%
03K	PI	Street Improvements	\$155,054.62	7.35%
03L	PI	Sidewalks	\$321,197.19	15.23%
03O	PI	Fire Stations/Equipment	\$161,586.10	7.66%
Subtotal for: PUBLIC IMPROVEMENTS			\$685,489.21	32.51%
05	PS	Public Services (General)	\$118,184.10	5.60%
05D	PS	Youth Services	\$97,456.26	4.62%
05H	PS	Employment Training	\$19,999.57	0.95%
05L	PS	Child Care Services	\$40,600.24	1.93%
05M	PS	Health Services	\$30,632.50	1.45%
Subtotal for: PUBLIC SERVICES			\$306,872.67	14.55%
Total Disbursements			\$2,108,597.08	100%